

## Rollesby Parish Council

Estimated accounts for the year ended 31st March 2018  
and budget for the year ending 31st March 2019

31.3.2017 Income	8m to 30.11.17	Est. 4 mths	Forecast 31.3.2018	Budget 31.3.2019
£				
6,834 Precept	6,343		6,343	6,343
3,400 Concurrent Function	3,400		3,400	3,400
Council Tax Support Grant	628		628	435
220 Allotment rents	200	20	220	220
5 Bowls Club rent	5		5	5
317 VAT		514	514	300
Transparency	342		342	
Neighbourhood Plan	4,000		4,000	5,000
816 Interest	22	786	808	800
<b>11,592</b>	<b>14,939</b>	<b>1,320</b>	<b>16,260</b>	<b>16,503</b>
<b>Expenditure</b>				
2,200 Clerk's salary	1,563	800	2,363	2,604
125 External Audit	100		100	130
35 Internal Audit	35		35	40
1,041 Insurance	1,089		1,089	1,100
1,640 Grass Cutting	1,400	175	1,575	1,700
945 Churchyard grass cutting	1,050		1,050	1,050
254 Training	38	40	78	300
227 Subscriptions	121	20	141	250
138 Office expenses	166	85	251	250
110 Village Hall rent		110	110	110
60 Bus Shelter	30	30	60	60
Village Work	60		60	300
126 Allotment	69	35	104	150
520 Playing Field	1,122		1,122	1,000
190 Defibrillator connection			0	
532 Transparency		220	220	
Neighbourhood Plan	300	2,080	2,380	5,000
27 Sundry	17		17	20
242 VAT	514		514	300
<b>8,412</b>	<b>7,673</b>	<b>3,595</b>	<b>11,269</b>	<b>14,364</b>
<b>3,180 Surplus / (Deficit)</b>	<b>7,266</b>	<b>(2,275)</b>	<b>4,991</b>	<b>2,139</b>
Tax Base			336	339
Band D Council Tax			18.88	18.71