

ROLLESBY PARISH COUNCIL

Income and Expenditure

2022-2023

INCOME

	BUDGET	ACTUAL	VAT
Precept	£10,000.00	£10,000.00	
Concurrent Functions	£3,400.00	£3,400.00	
Allotments	£230.00	£220.00	
Bowls Club	£5.00	£5.00	
Miscellaneous		£8,405.00	
VAT			£301.46

TOTALS	£13,635.00	£22,030.00
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income/budget	£8,395.00
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EXPENDITURE

Precept

Salaries	£4,200.00	£4,498.82	
Admin	£870.00	£501.86	
Bank Charges		£72.00	
Village work	£1,725.00	£211.04	
verges footpath comm land	£1,200.00	£0.00	
playing field	£2,000.00	£0.00	
allots & water	£200.00	£129.34	
profs subs train	£1,100.00	£323.61	
audit/ins	£1,050.00	£777.69	
VAT			£20.65
Other	£290.00	613.98	
to ER Elections	£100.00		

£100 - elections;

Concurrent Functions

churchyard	£1,300.00	£1,160.00	
Parks and open spaces	£1,900.00	£5,189.00	
Bus shelter	£200.00	£6,064.00	
VAT			£1,444.80
TOTAL	£3,400.00		

£12,735.00	£19,541.34
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expenditure/budget	£6,806.34
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